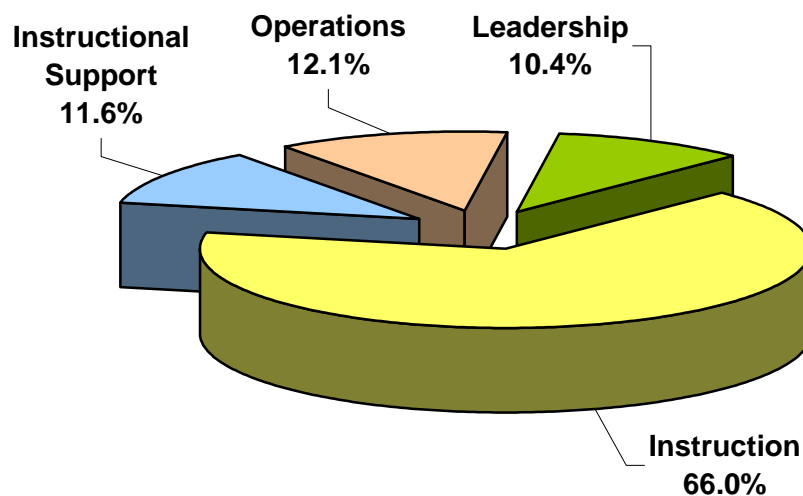
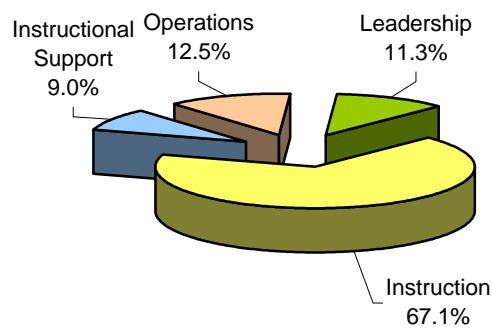


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 144	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$869,668	\$6,039	66.0%
Instructional Support	\$152,771	\$1,061	11.6%
Operations	\$159,015	\$1,104	12.1%
Leadership	\$137,049	\$952	10.4%
School Operating Expenditures	\$1,318,502	\$9,156	100.0%